

RESOLUTION 2019-030: PROJECT FUNDING REQUESTS: NORTH ROYALTON STATE ROAD SIDEWALKS PHASE I TLCI IMPLEMENTATION

**Board of Directors
June 14, 2019**



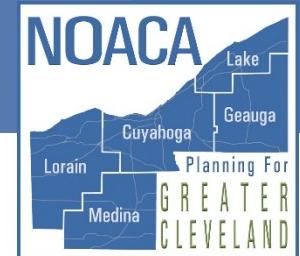
ACTION REQUESTED

Request that the Board of Directors adopt the following Resolution:

- Resolution 2019-030, which transfers funding from City of North Royalton State Road Sidewalks Phase II to State Road Sidewalks Phase I Transportation for Livable Communities Initiative (TLCI) implementation project.

PREVIOUS ACTION

- June 2017: Board authorized \$108,900 of NOACA TLCI funds for the State Road Sidewalks Phase I project
- March 2019: Board authorized \$100,000 of NOACA TLCI funds for State Road Sidewalks Phase II.
- Recommended for approval by the Finance and Audit Committee



BACKGROUND

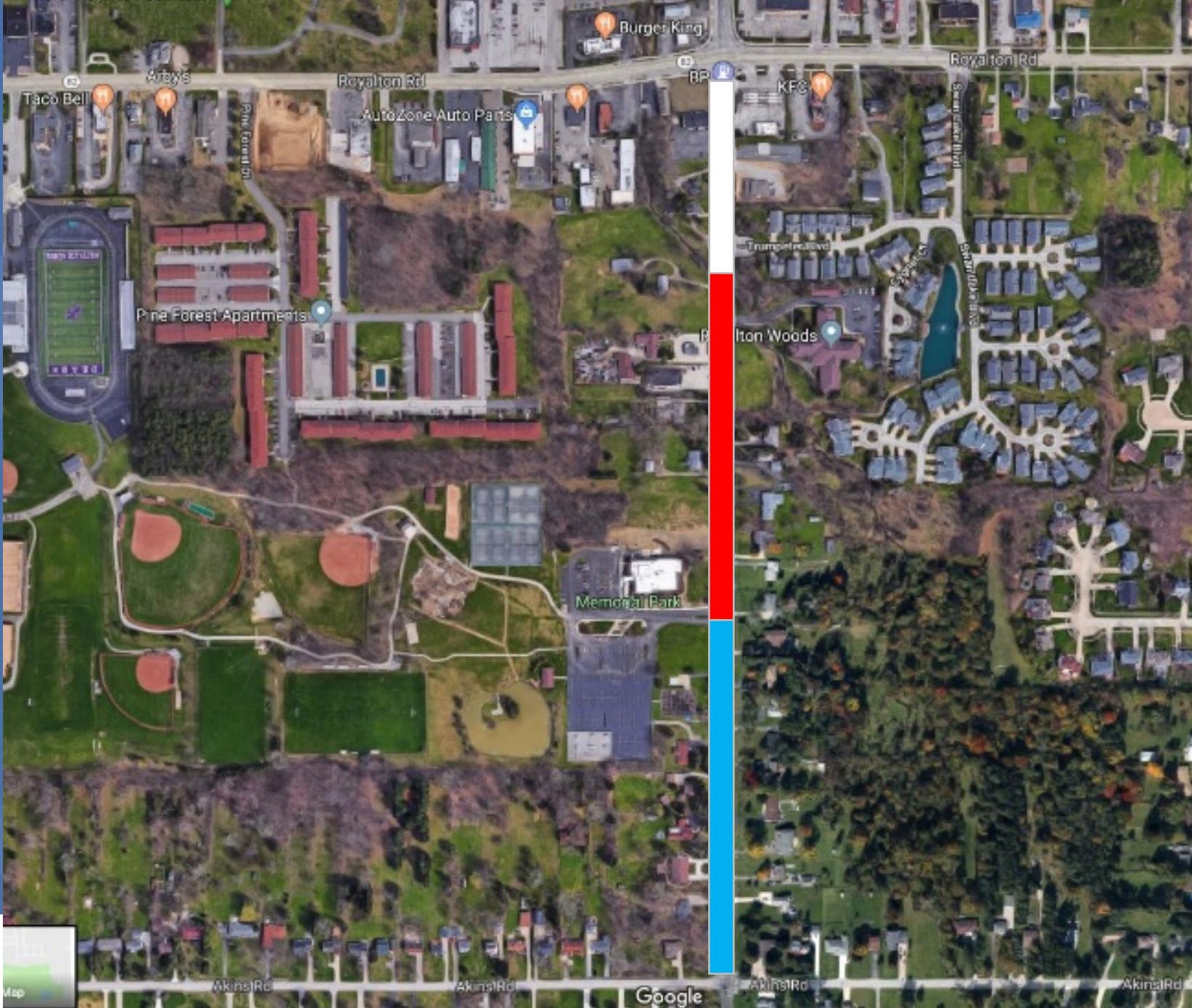
- **North Royalton State Road Pedestrian Facilities Phase I (2019)**
 - Connects the Town Center District (TCD) to Memorial Park
 - \$150,400 total application cost
 - 108,900 NOACA TLCI
 - \$41,500 Local Match
- **North Royalton State Road Pedestrian Facilities Phase II (2020)**
 - Connects Memorial Park to Akins Road
 - \$100,000 total application cost
 - \$100,000 NOACA TLCI



Existing

Phase I

Phase II



BACKGROUND

- April 2019 – three bids were received for Phase I
 - Lowest bid was \$252,784
 - 60% (\$102,384) over the original \$150,400 application estimate
- 10% for ODOT construction admin/engineering brings the total Phase I project cost to \$278,023

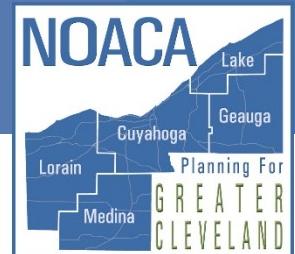


BACKGROUND

- To advance Phase I, the City has requested to transfer the \$100,000 in TLCI funds from Phase II to Phase I;
 - Revising the TLCI commitment to Phase I to \$208,900, and adjusting the NOACA TLCI commitment to Phase II to \$0

Project	Current TLCI Commitment	Requested Transfer	Revised TLCI Commitment
Phase I	\$108,900	\$100,000	\$208,900
Phase II	\$100,000	(\$100,000)	\$0

- City requests the funds from Phase II to be considered for the next TLCI application round



FINANCIAL IMPACT

- The request would:
 - Increase the TLCI funding commitment to Phase I (Town Center District to Memorial Park) by \$100,000 from \$108,900 to \$208,900
 - Increase Phase I local commitment \$27K, from \$42K to \$69K
 - Reduce the funding commitment to Phase II (Memorial Park to Akins Rd.) from \$100,000 to \$0



NEXT STEPS

Pending board approval, NOACA will coordinate with the City and ODOT to reprogram funds to State Road Phase I from State Road Phase II and update the TIP

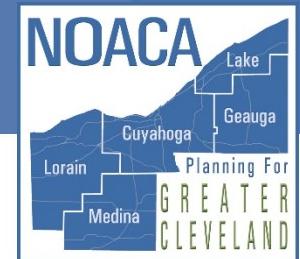


ACTION

Approval of Resolution 2019-030, which approves a transfer of funding from Phase II of the City of North Royalton State Road Sidewalks to Phase I State Road Sidewalks Transportation for Livable Communities Initiative (TLCI) implementation project.



Motion
Second
Discussion
Put the Question





NOACA will **STRENGTHEN** regional cohesion, **PRESERVE** existing infrastructure, and **BUILD** a sustainable multimodal transportation system to **SUPPORT** economic development and **ENHANCE** quality of life in Northeast Ohio.

